



**Proposed Spending for Alexandra Junior School Summer 17, Autumn 17, Spring 18**

Pupil Premium budget					£114,840
Expense area		Number of Pupils	Year Group	Whole of Year or Part year	Cost/Budget assigned
Staff Responsible	Area				
SB, EH, TS, KG, RA,SK, AW, YB,PD,GC,FA	Learning Support Practitioners/support staff - Small group or individual support/intervention	65	Cross year	WY	£85,000
SA, FN	HSLW – Support for vulnerable families and uniform Attendance – Support for families and identified children. Translation support.	10 38	Cross year	WY	£10,500
DD	EWO - Additional support for early help.	38	Cross year	WY	£3500
SQ	EAL lead providing additional small group support to raise attainment of EAL PP children. Intensive new to English programme.		Cross year		£10,500
Social, emotional, health support	Extended learning/extended school activities, Enrichment week Theatre, places of interest, visits from theatre/panto, music, poet, Bhangra workshop, Keystings	80	Cross year	WY	£2000.00
	Younger Minds	15	year	WY	£3500.00

