



Proposed Spending for Alexandra Junior School 2016-17

Pupil Premium budget					£144,380
Expense area		Number of Pupils	Year Group	Whole of Year or Part year	Cost/Budget assigned
Staff Responsible	Area				
SB, EH, TS, KG, RA,SK, AW, YB,PD,GC,FA	Learning Support Practitioners/support staff - Small group or individual support/intervention	65	Cross year	WY	£55,367
SA, FN	HSLW – Support for vulnerable families and uniform	10			
	Attendance – Support for families and identified children. Translation support.	25	Cross year	WY	£20,500
DD	EWO - Additional support for early help.	10	Cross year	WY	£10,875
SQ	EAL lead providing additional small group support to raise attainment of EAL PP children.		Cross year		
KT	Intensive new to English programme.				
	EAL Consultant/provision	60	One term		£26,564
	Extended learning/extended school activities, Enrichment week				
	Theatre, places of interest, visits from theatre/panto, music, poet, Bhangra workshop, Keystings	80	Cross year	WY	£19,543.00



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SB, EH, TS, KG, RA,SK, AW, YB,PD,GC,FA	Reading Resources Intervention programme RAPID resources	65	Cross year	WY	£4403.00
Social, emotional, health support	Younger Minds	14	Cross year	WY	£7128.00
Total Expenditure					£144,380.00
Budget Remaining					0

Sep - Jan 2017: 80 main school, 36.5% Whole school percentage