

Alexandra Junior School Summary of Pupil Premium Funding Expenditure 2018/2019 with success criteria & impact

Pupil Premium budget - £121,400

Provision / intervention	Which pupils/ how often / level of a dult support	Success criteria	Cost per year (Actual spend)	
Learning Support Practitioners/support staff - Small group or individual support/intervention	92 PP pupils/ daily every morning/ 1:6 maximum	All PP pupils to maintain at least good progress at each assessment point (identified pupils to make accelerated)	Total spend - £73,563.75 Autumn spend to date - Spring spend to date - Summer spend to date -	
Raise progress and attainment for targeted pupil premium pupils • Higher attainers	21 pupils/ 3 x per week/ class teacher	All PP pupils to maintain at least good progress at each assessment point if they are GDS. Identified pupils to make accelerated.	Total spend - £7095.00 Autumn spend to date - Spring spend to date - Summer spend to date -	
HSLW – Support for vulnerable families	20	Reduced barriers to learning by engaging and supporting parents or carers Reduced barriers to learning by engaging learning and feedback to relevant staff	Total spend - £10,025 Autumn spend to date – Spring spend to date - Summer spend to date -	
Attendance – Support for families and identified children.	PA – 16 Less than 95% - 16 Total 32	Improved attendance Reduced barriers to learning by engaging and supporting parents or carers	Total spend - £12661.4 Autumn spend to date - Spring spend to date - Summer spend to date -	
Translation support	20	Remove language barrier to identify accurate barriers to attendance and therefore enable us to plan effective support	Total spend - £450.00 Autumn spend to date - Spring spend to date - Summer spend to date -	
Breakfast club	12	Improved attendance Reducing barriers to attendance by engaging and supporting parents or carers Give opportunity for a settled and calm introduction to the school day	Total spend - £5912.50 Autumn spend to date - Spring spend to date - Summer spend to date -	
Intensive new to English programme.	3	All PP pupils to maintain at least good progress at each assessment point (identified pupils to make accelerated)	Total spend - £4730.00 Autumn spend to date - Spring spend to date - Summer spend to date -	
Trips Stanley Head Activity week	92	Access to experiences that they wouldn't otherwise have access to Access to these events sometimes complements the curriculum therefore improving pupils' access to classroom activities.	Total spend - £1790.00 Autumn spend to date - Spring spend to date - Summer spend to date -	
Extended school activities - clubs	60	Increased numbers of Pupil Premium accessing clubs. Access to experiences that they wouldn't otherwise have access to	Total spend - £1950.48 Autumn spend to date - Spring spend to date - Summer spend to date -	
Enrichment activities Behaviour treats SATS - CGP Rockstar music for MA	92 92 29	Access to experiences that they wouldn't otherwise have access to	Total spend - £2635.00 Autumn spend to date - Spring spend to date - Summer spend to date -	
Social, emotional, health support	1/2 day per week – all pupils needs analysis	Improved personal development and welfare of pupils e.g. confidence, increase in participation in end of term golden treat. Increased confidence and wellbeing of pupils Reduced waiting list for counselling and CAMHS	Total spend - £3928.00 Autumn spend to date - Spring spend to date - Summer spend to date -	

Free uniform	15	Reducing barriers to learning and attendance by supporting parents or carers in the cost of uniform requirements	Total spend - £752.00 Autumn spend to date - Spring spend to date - Summer spend to date -	
	TOTAL-£ 121,400 received			