1. Review	of expenditure			
Previous A	Academic Year	2020/21		
i. Quality	of teaching for all			
Desired outcome	Chosen action / approach	Estimated impact: Did you meet the success criteria? Include impact on pupils not eligible for PP, if appropriate.	Lessons learned (and whether you will continue with this approach)	Cost
Improve oral and written language skills, especially for those New to English and those with a marked vocabular y deficit and this impacts on progress in Reading and writing.	Purposeful speaking and listening activities support the development of pupils' language capability and provides a foundation for thinking and communication  Agreed whole-school consistent approach on how to teach reading  All staff to have training from SLE in the teaching of early reading.  Pupils have good or better quality first teaching from a qualified teacher  Train all teachers in effectively teaching the English Speaking Board pedagogy to support oracy and introduce whole-school model for explicit vocabulary teaching  EAL lead to run intensive New to English program and support / monitor EAL provision in all classes.  Lowest 20% of readers monitored by English read – received 1:1 reading daily.  Reading case studies developed to track progress for pupils working below ARE  Implement Flash Academy programme - Digital platform for in school or remote learning for New to English/SEND pupils, supporting the independent learning of EAL pupils in class and the assessment of language proficiency.	Monitoring by the subject leader indicates improved profile of speaking and listening whole school across all subjects as evidenced in floor books.  Books show embedded system for the teaching of reading. All staff have benefited from CPD in early ready from SLE and reading sequence has been amended with a greater emphasis of prosody for these learners.  Teacher Assessment data shows better than expected progress in all year groups and accelerated progress in some, despite school closures and covid related absence.  Whole school implementation of ESB approach has benefited all learners. 100% pass, merit or distinction in PP pupils ESB examinations.  The small New –to-English group has helped to settle that group of children into their new environment. The vast majority of these children have made at least expected progress and many show rapid improvements once they are re-integrated into standard English teaching.  Moved case study development to 21/22 plan due to covid related school closures.  All new to English pupils benefit from flash academy. It was used during remote learning and when back in school. Tool enabled all new to English pupils to be baselined on entry using the English proficiency scale and then at the next assessment point.	Continued and strengthened by CPD from Subject and inclusion lead and the introduction of whole school catchphrases. reading sequence will be modified as a result of Alex Quigley closing the gap training and a reading squad approach will be properly implemented now covid restrictions has reduced.  Refresh ESB training for all and book examinations for PP pupils 21/22. Next year prep all learners for a 1:1 exam rather than the group.  Case studies implemented 21/22 and monitored by inclusion and English lead  New to English group to continue but with improved entry and exit criteria using the English proficiency scale. Pupils will leave the All stars group when assessed as 'C'	

В	Reading Squad for lowest 20% of readers	Due to covid restrictions and the importance of bubbles the	Reading squad approach
Pupils that	Deading and studies developed to treel, assumed to	read squad approach was not implemented this year.	delivered in Y3 and Y4 21/22
have not	Reading case studies developed to track progress for pupils working below ARE	Moved case study development to 21/22 plan due to covid related school closures.	Case studies implemented
had	Agreed whole-school consistent approach on how to		21/22 and monitored by inclusion and English lead
access to	teach reading	All staff have benefited from CPD in early ready from SLE	
consistent	All staff to have training from SLE in the teaching of	and reading sequence has been amended with a greater	
KS1	early reading.	emphasis of prosody for these learners.	Continue with this approach.
education	,	Monitored successfully by the English lead using the	Subject leader delivered session on this at September
are	Reading books matched to pupils reading level/phonic	accelerated reader system. Pupil progress meetings identified some fluctuation in book level at times for	INSET to refresh staff on
identified and	stage.	individuals.	when pupils move up or down a book level. This will be spot
targeted	Pupils have good or better quality first teaching from a		checked by the subject lead
and make	qualified teacher	Teacher Assessment data shows better than expected progress in all year groups and accelerated progress in	and SLT.
accelerate		some, despite school closures and covid related absence.	
d	Pupils have daily individual reading opportunities	This has taken place and is tracked by the class teacher.	Continue but improved
progress	3,11,11,11		tracking of progress with implementation of individual
in reading	KS2 staff have quality CPD from KS1		fluency scale and timed read.
	colleagues/external	Due to covid restrictions KS2 staff could not visit KS1 for best practice.	Diam hast museties visite 24/22
	Implement Flash Academy programme - Digital	·	Plan best practice visits 21/22
	platform for in school or remote learning for New to	All new to English pupils benefit from flash academy. It was used during remote learning and when back in school. Tool	New to English group to
	English/SEND pupils, supporting the independent	enabled all new to English pupils to be baselined on entry using the English proficiency scale and then at the next	continue but with improved entry and exit criteria using
	learning of EAL pupils in class and the assessment of language proficiency.	assessment point.	the English proficiency scale.
	anguage pronoces,		Pupils will leave the All stars group when assessed as 'C'
			group when assessed as

C. A recovery programm e is developed to support the disadvant aged pupils affected by the school closure focused on addressin identified gaps.

Use the EEF guidance:- COVID-19 SUPPORT GUIDE FOR SCHOOLS to support the implementation of a recovery programme in school

Use the guidance to support and inform decisions about how to use catch-up funding especially in relation to enabling disadvantaged pupils to catch-up.

QFT delivers intervention to ensure maximal progress – intervention designed at pupil progress meetings and bespoke to each year group.

Features: Precision teaching SOS

affected Daily reading

Small group intervention by teacher in maths and reading

Reading squad approach Inference teaching

Number bond intervention

Short term intervention based of Aff. following OF:

OSURE Short term intervention based of AfL following QFT.

Detailed catch up plan written by each subject leader for each year group. Regularly updated by each year group.

Maths – introduce whole class, 3 x weekly, 20 minute maths catch up sessions. Content designed by maths lead and covers missed concepts missed during March 2020 school closures

Over the year, considering the challenges, a very satisfying overall picture with at least "normally" expected avg progress rates across the board and at least roughly 2/3 of pupils making exp+ progress. Familiar trend: upper school pupils make stronger progress than lower school pupils. Reading has come out the strongest.

During school closures, we continued to target these learners remotely and developed good practice in the delivery of remote interventions. Pupils received 1:1 reading and reading intervention such as inference teaching and precision teaching. Flash academy was also used for New to English learners to enable them to practice their verbal and listening skills in English.

We trialled the NTP for small group teaching and a company who were SEND specialists. Identified pupils received tuition.

Progress data

**/**3

 $\label{eq:Reading-in-line} \textbf{Reading-in-line} \ \textbf{for progress and attainment}$ 

Writing - 0.7 better progress for the year (in line this AP) - attain in line Maths - PP make slightly better progress and attain slightly higher than non PP (by 13%)

Y4

in line in all subjects

ro

Better in reading at each AP this year – by 0.8 this APP alone! PP attain slightly higher than Non PP

Writing – slightly better progress than nonPP – attaining roughly in line Maths- slightly less avg progress but gap from AP2 reduced to 19% (from 23%)

Y6

Reading – roughly in line and no attainment gap (gap at KS1 was 25%!) Writing – roughly in line – slight gap opening 44 v 61 Maths – strong progress this AP (better than nonPP by1.5) which reduced gap to 18% from 27% at last AP – gap was 25% at KS1

21/22 priority is to accelerate progress for those groups identified to have lost the most ground. They are mainly children attaining low or lower middle attainers and SEN pupils as well as those having taken extended holidays. Our interventions will focus on these children.

Following pupil progress meetings pupils were identified for a range of intervention opportunities including:

- -wave 2 same day intervention
- after school reading and maths
- SEND specific NTP 1:1
- Maths specific NTP 1:3
- Reading specific NTP 1:3

This will be delivered face to face where possible as some learners (particularly SEND pupils) did not keep up with remote delivery methods.

D	The quality of whole class teaching and small group tuition focussed	Teacher Assessment data shows better than expected	QFT first approach for	£92,632.1
Disadvant	on higher attainers is at least good.	progress in all year groups and accelerated progress in some, despite school closures and covid related absence.	these learners. Subject	
aged	Additional teacher to support small group tuition in reading for higher	Intervention did not take place for this group due to covid	learners to monitor	
pupils with	attainers.	measures meaning staff could not mix bubbles. These pupils were targeted by the staff within their bubble through	challenge in books and floor books.	
higher	Small group tuition for all those pupil premium pupils who are not on	QFT.	HOOF BOOKS.	
prior	track to reach GD in the subjects they were attaining higher than expected at the end of KS1 To begin Spring 1)	Year 3 Reading	MAT barrier plan will	
attainment	expected at the end of NoT To begin opining Ty	3/3 pupil identified as GDS from KS1 TA made accelerated progress from baseline Writing	ensure teachers identify	
make	High quality revision materials are purchased for Year 6 pupils.  Maths – stretch and Year 7 materials purchased for Year 6	1/1 pupil identified as GDS from KS1 TA pre- school closure made accelerated progress from baseline  Maths	these learners next steps.	
progress		1/1 pupil identified as GDS from KS1 TA pre- school closure made accelerated progress from baseline		
at least in		Year 4 Reading		
line with		1/1 pupil identified as PAG HA made expected progress from baseline.  Writing and maths		
national		No pupils in PAG HA group		
and close		Year 5 Reading 4/4 pupils identified as PAG HA made accelerated progress from baseline.		
the		Writing  1/2 pupils identified as PAG HA made accelerated progress from baseline.		
attainment		Maths 2/2 pupil identified as PAG HA made accelerated progress from baseline		
gap at the		Year 6		
higher		Reading 3/3 pupils identified as PAG HA made accelerated progress from baseline. Writing		
standard		1/1 pupils identified as PAG HA made accelerated progress from baseline.  Maths		
in reading		No pupils in PAG HA group		
and		Revision materials were purchased and distributed.		
maths.		Beneficial during lockdown for home learning including the stretch materials.		

Desired	Chosen action / approach	Estimated impact: Did you meet the	Lessons learned	Cost
outcome		success criteria? Include impact on	(and whether you will continue	
		pupils not eligible for PP, if appropriate.	with this approach)	
E Improve oral and written language, reading and maths skills to enable pupils to access the full curriculum for lower ability or SEND pupils and accelerate progress of middle attaining pupils in reading and maths	Targeted academic and intensive tuition impacts on the progress and attainment of targeted pupils in speaking and listening, reading and maths  Precision teaching SOS Daily reading Small group intervention by teacher in maths and reading Reading squad approach Inference teaching Number bond intervention Short term intervention based of AfL following QFT.  All teachers should aim to understand individual pupil's learning needs using the graduated approach of the 'assess, plan, do, review' approach.	During school closures, we continued to target these learners remotely and developed good practice in the delivery of remote interventions.  Pupils received 1:1 reading and reading intervention such as inference teaching and precision teaching. Flash academy was also used for New to English learners to enable them to practice their verbal and listening skills in English.  At times, intervention delivery was inconsistent due to covid related staff absences.  We trialled the NTP for small group teaching and a company who were SEND specialists. Identified pupils received tuition.  Over the year, considering the challenges, a very satisfying overall picture with at least "normally" expected avg progress rates across the board and at least roughly 2/3 of pupils making exp+ progress. Familiar trend: upper school pupils make stronger progress than lower school pupils. Reading has come out the strongest.	21/22 priority is to accelerate progress for those groups identified to have lost the most ground. They are mainly children attaining low or lower middle attainers and SEN pupils as well as those having taken extended holidays. Our interventions will focus on these children.  Following pupil progress meetings pupils were identified for a range of intervention opportunities including: -wave 2 same day intervention - after school, school led tuition maths - SEND specific NTP 1:1 - Maths specific NTP 1:3 - Reading specific NTP 1:3  This will be delivered face to face where possible as some learners (particularly SEND pupils) did not keep up with remote delivery methods.	£12,903

iv. Other approach	ches			
Desired	Chosen action / approach	Estimated impact: Did you meet	Lessons learned	Cost
outcome		the success criteria? Include	(and whether you will continue with this	
		impact on pupils not eligible for	approach)	
F Improve attendance for pp pupils	Target PA children and hard to reach families, who are PP. FSW to implement the revised attendance policy. Early Help initiated on attendance grounds Translation support to enable clear communication during meetings  Breakfast club targets specific pupils with attendance or punctuality needs	At all times we have followed the local authority's guidance in terms of attendance this year. It has been extremely difficult to target and monitor individuals due to the fast changing nature of covid restrictions and the way this has affected our daily lives.  We have supported many families who had coronavirus worries in terms of sending their children to school. A large number of families decided to travel abroad during and just after lockdown 2 to visit sick relatives and then became stranded there due to covid related travel restrictions. There as a total of 13015 'x' sessions due to covid (isolation and holiday isolation)  BULLET LIST OF ACTIONS THROUGHTOUT THE YEAR  Assembly Badges Extra play Breakfast club Home visits Attendance Treat Attendance Clinics – virtual and phone calls Targeted support to identified families e.g. sparkles PNWL when able to Referrals to the EWO when able to Targeted support for anxiety due to Covid 1	We will continue to apply the MAT attendance olicy and again Target PA children and hard to reach families, who are PP.	

## G

To counterbalance effects of social deprivation, enrich pupils' life experiences and provide extra opportunities to learn and apply skills in out of school contexts.

Subsidize and enrich curriculum including after school clubs, educational visits, cultural events and Y6 activity week. Focus on pupils who are PP and MA&T.

- Rock steady

- Forest schools
- Mad science

Collect enrichment data and monitor the access of pupil premium pupil in in school clubs.

Alexandra Promise

Access to school uniform available for some pupils

Enrichment of the curriculum, including forest schools and rock steady music tuition has been more important than ever this year following the time pupils have had to spend indoors. We have also included CPD for staff in outdoor learning, more active learning,

Last year the number and breadth of extra-curricular opportunities planned had increased for all pupils however this could not take place due to covid risk factors. As soon as was possible (Summer term) bubble clubs were implemented and well attended by each year group.

Because educational visits were also not possible all year groups benefited from a virtual reality experience linked to their topic including rain forests, Mountains etc

Covid resulted in unstable incomes for some families so we were able to offer uniform to these families which meant pupils felt a sense of belonging and ready for learning. This extra support has to continue as without school providing certain opportunities many children would be deprived of essential experiences for their personal, social and spiritual development.

Н	CPD to ensure staff are able to identify the personal	Case studies show improved mental health	This is a structed element of removing harriers to learning	£32.617.90
<b>н</b> To improve social and	demographic characteristics, stressful life	Case studies show improved mental health for all pupils who received counselling,	This is a crucial element of removing barriers to learning for many pupil premium pupils, especially LAC.	202,017.90
emotional health and	experiences and poor social and economic	evidenced through boxall profile progress. In	To many pupil premium pupils, especially LAC.	
wellbeing of pupils	circumstances that increase a child's vulnerability to		Trauma sensitive behaviour policy adapted and reviewed	
	developing mental health difficulties. The relationship between mental illness and/or a poor	almost all cases this led to improved		
	sense of wellbeing is recognised by staff.	academic outcomes and enabled pupils to be ready to learn.	with all staff September 2021.	
	Younger minds intervention for pupils to support		Now training the assistant SENCO to be qualified in a	
	emotional wellbeing and readiness for learning.		quality Assured Nationally Accredited Training and	
			Supervision model – Emotional Literacy Support Assistant	
	Emotional coaching training delivered by EPS for all staff.		(ELSA.) This increases schools capacity to deliver and	
	Stail.		intervene in this way, ensuring we use the younger minds	
	Trauma friendly schools training for all staff.		provision effectively.	
	SOC training for all staff			
	Attachment and trauma training for all staff			
	Revisit behaviour policy to make it trauma sensitive			
	GROWTH mindset			
	PSHE scheme (Jigsaw) implemented consistently whole school to meet the needs of the SRE curriculum			
	Purchased Jigsaw Resilience and Engagement Scale and Toolkit in order to improve assessment			
	Family support worker to be trained through the			
	SPARKLES initiative to be able to engage with			
	vulnerable families. Led by trained social worker –			
	proven to improve early assessment and			
	engagement			
	FSW specifically employed to support vulnerable			
	families and to provide them with social, emotional			
	support e.g. Early help.			